

Budget Summary for a Draft City of Cochran FY 2022-23 Budget 06/07/2022

The City’s current budget year is from July 1, 2021-to-June 30, 2022

The draft FY 2022/23 Budget is for July 1, 2022-to-June 30, 2023

	<u>FY 2021/22 Budget</u>	<u>Draft FY 2022/23 Budget</u>
General Fund -----	\$4,032,370	\$4,191,850
• Mayor/Council -----	\$ 55,600	\$66,100
• Clerk/Admin.-----	\$ 979,700	976,700
• Elections-----	\$ 3,000	\$ 3,000
• Downtown Development Director--	\$ 54,670	\$54,670
• Municipal Court-----	\$ 70,040	\$70,040
• Police Department---	\$1,014,500	\$1,063,400
• Animal Control-----	\$ 79,450	\$86,800
• Code Enforcement-----	\$ 115,660	\$117,400
• Fire Department-----	\$ 641,100	\$677,700
• Public Works/Streets-	\$ 785,300	\$852,190
• Airport-----	\$ 33,500	\$24,000
• Outside Agencies-----	<u>\$ 199,850</u>	<u>\$199,850</u>
General Fund Total--	\$4,032,370	\$4,191,850

	<u>FY 2021/22 Budget</u>	<u>Draft FY 2022/23 Budget</u>
General Fund	\$4,032,370	\$4,191,850
Water and Sewer Fund	\$2,029,100	\$2,189,200
Gas Fund	\$2,699,600	\$ 842,500
Solid Waste Fund	\$ 818,400	\$ 844,500
	\$9,579,470	\$ 8,068,050

