

Budget Summary for a Draft City of Cochran FY 2023-24 Budget 05/09/2023

The City’s current budget year is from July 1, 2022-to-June 30, 2023

The draft FY 2023/24 Budget is for July 1, 2023-to-June 30, 2024

	<u>FY 2022/23 Budget</u>	<u>FY 2023/24 Budget <i>Draft</i></u>
General Fund -----	\$4,191,850	\$4,335,780
• Mayor/Council -----	\$66,100	\$ 65,250
• Clerk/Admin.-----	\$ 976,700	\$1,004,450
• Elections-----	\$ 3,000	\$3,500
• Downtown Development Director--	\$54,670	-see budget attachment
• Municipal Court-----	\$70,040	\$ 69,040
• Police Department---	\$1,063,400	\$1,145,270
• Animal Control-----	\$86,800	\$ 91,750
• Code Enforcement-----	\$117,400	\$ 117,250
• Fire Department-----	\$677,700	\$ 724,250
• Public Works/Streets-	\$852,190	\$ 833,400
• Airport-----	\$24,000	\$25,100
• Outside Agencies-----	<u>\$199,850</u>	<u>-see budget attachment</u>
General Fund Total--	\$4,191,850	\$4,335,780

	<u>FY 2022/23 Budget</u>	<u>FY 2023/24 Budget <i>Draft</i></u>
General Fund	\$4,191,850	\$4,335,780
Water and Sewer Fund	\$2,189,200	\$2,463,850
Gas Fund	\$ 842,500	\$ 761,400
Solid Waste Fund	\$ 844,500	\$ 933,600
	\$ 8,068,050	\$8,494,630

