

# MINUTES Cochran City Council Tuesday, April 19, 2022 Special Called Budget Meeting @ 6PM

# City Auditorium, 102 N Second Street, Cochran, GA 31014

Present: Mayor Billy Yeomans, Mayor Pro Tem Keith Anderson Councilmembers: Carla Coley, Jimmy Jones, Andrew Lemmon

Absent: Gary Ates and Rufus Veal

Two arrived late:

Gary Ates - Arrived @ 6:03PM Rufus Veal – Arrived @ 6:16PM All 6 members were present @ 6:16PM

Call to order by Mayor Billy Yeomans @ 6PM

The invocation was given by IDA Director, Andy Lucas followed by the Pledge of Allegiance led by Councilmember Jones.

No Public Comments were allowed during this meeting.

- I. Call to Order by the Mayor
- II. Invocation
- III. Pledge of Allegiance
- IV. Attendance
- V. Adopt Agenda
- VI. Agenda Item

## ITEM #1- Presented by City Manager, Richard Newbern

FY 2022/2023 Budget Plans & Discussion with City Supported Agencies

Each Entity listed below gave a presentation on their request from the City. They went over their budget and what they may need for the up coming budget year. Each entity discussed the increases, if any, and the reason of the increases. Several line items were discussed in detail in order to clarify any questions.

Jim Washburn – Airport Authority
 Gina Thomas – Library
 Staley Bell – Chamber of Commerce
 Andy Lucas – IDA
 David Canady – DDA
 6:05PM
 6:15PM
 6:25PM
 6:35PM
 6:35PM
 6:45PM

> Andy Brand - Recreation Department @ 6:55PM (No one represented Recreation Department)

#### ITEM #2- Presented by City Manager, Richard Newbern

FY 2022/2023 Budget Draft. A draft budget was given to the Council by City Manager, Richard Newbern for their review. He gave a timeline of the budget discussions followed by his summary of the FY 2022-2023 budget.

### **Council Discussion Items:**

#### District 1

Anderson - None Ates – None

#### District 2

Veal - None

Coley – Asked for the budget to be sent via email. Also, she asked about the mileage rate with the adjustment in over a 6 year period. What would the projection increase be? Is there a way to get an estimate from Department of Revenue, the projected package revenue?

## District 3

City Clerk

District 3	
Jones – None	
Lemmon – None	
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Adjourned @ 7:04PM	
	(SEAL)
Tracy D. Longs	
Tracy B Jones	